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YOUTH AT RISK FOUNDATION®

## **E.1 PROGRAM BUDGET**

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Prior to the start of the academic year for existing programs and in the pre-launch phase for new programs, the Board and the program will work together to produce an annual budget. It will be broken down as follows:

- A. Transportation
- B. Meal Program
- C. Education Supplies
- D. Staff Training
- E. Student Engagement
- F. ABL Equipment
- G. Weekly ABL Activities
- H. Expeditions
- I. Administration

All spending is to be recorded in one of these categories and all receipts are submitted to the Foundation. Regular updates will be provided to the Board.